

**Use of CDBG Funds by DETROIT, MI FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$469,779.90	0.82%
04	AC	Clearance and Demolition	\$19,253,424.38	33.61%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$29,300.00	0.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$19,752,504.28</b>	<b>34.48%</b>
20	AP	Planning	\$3,679,568.82	6.42%
21A	AP	General Program Administration	\$5,701,289.92	9.95%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$9,380,858.74</b>	<b>16.37%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,297.60	0.02%
17D	ED	Other Commercial/Industrial Improvements	\$179,663.53	0.31%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$173,318.89	0.30%
18B	ED	ED Direct: Technical Assistance	\$959,072.92	1.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,323,352.94</b>	<b>2.31%</b>
12	HR	Construction of Housing	\$1,019,490.57	1.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,277,276.26	7.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$565,486.89	0.99%
14C	HR	Public Housing Modernization	\$21,668.33	0.04%
14H	HR	Rehabilitation Administration	\$4,929,471.08	8.60%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$367,000.00	0.64%
16A	HR	Residential Historic Preservation	\$51,075.00	0.09%
<b>Subtotal for: HOUSING</b>			<b>\$11,231,468.13</b>	<b>19.60%</b>
03	PI	Public Facilities and Improvements (General)	\$2,717,475.09	4.74%
03A	PI	Senior Centers	\$17,588.91	0.03%
03B	PI	Centers for the Disabled/Handicapped	\$11,226.50	0.02%
03C	PI	Homeless Facilities (not operating costs)	\$655,849.70	1.14%
03D	PI	Youth Centers/Facilities	\$5,098.00	0.01%
03E	PI	Neighborhood Facilities	\$90,798.43	0.16%
03F	PI	Parks, Recreational Facilities	\$26,836.09	0.05%
03K	PI	Street Improvements	\$7,530.13	0.01%
03L	PI	Sidewalks	\$134,984.32	0.24%
03P	PI	Health Facilities	\$156,920.68	0.27%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,824,307.85</b>	<b>6.68%</b>
05	PS	Public Services (General)	\$3,354,728.72	5.86%
05A	PS	Senior Services	\$548,870.73	0.96%
05B	PS	Services for The Disabled	\$216,242.14	0.38%
05C	PS	Legal Services	\$214,463.28	0.37%
05D	PS	Youth Services	\$1,899,518.03	3.32%
05E	PS	Transportation Services	\$169,206.74	0.30%
05F	PS	Substance Abuse Services	\$16,659.12	0.03%
05G	PS	Battered and Abused Spouses	\$335,188.40	0.59%
05H	PS	Employment Training	\$158,774.21	0.28%
05K	PS	Tenant/Landlord Counseling	\$209,443.41	0.37%
05L	PS	Child Care Services	\$3,594.00	0.01%
05M	PS	Health Services	\$269,816.14	0.47%
05O	PS	Mental Health Services	\$167,017.84	0.29%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$52,630.80	0.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$7,616,153.56</b>	<b>13.29%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$4,160,486.25	7.26%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$4,160,486.25</b>	<b>7.26%</b>
<b>Total Disbursements</b>			<b>\$57,289,131.75</b>	<b>100%</b>